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Better Vision · Better Life

Code: 3059

2025 1H Investor Conference

Altek Group | Institutional Investors

2025

Reporter | Altek Crop. ⓘ 2025/8/29

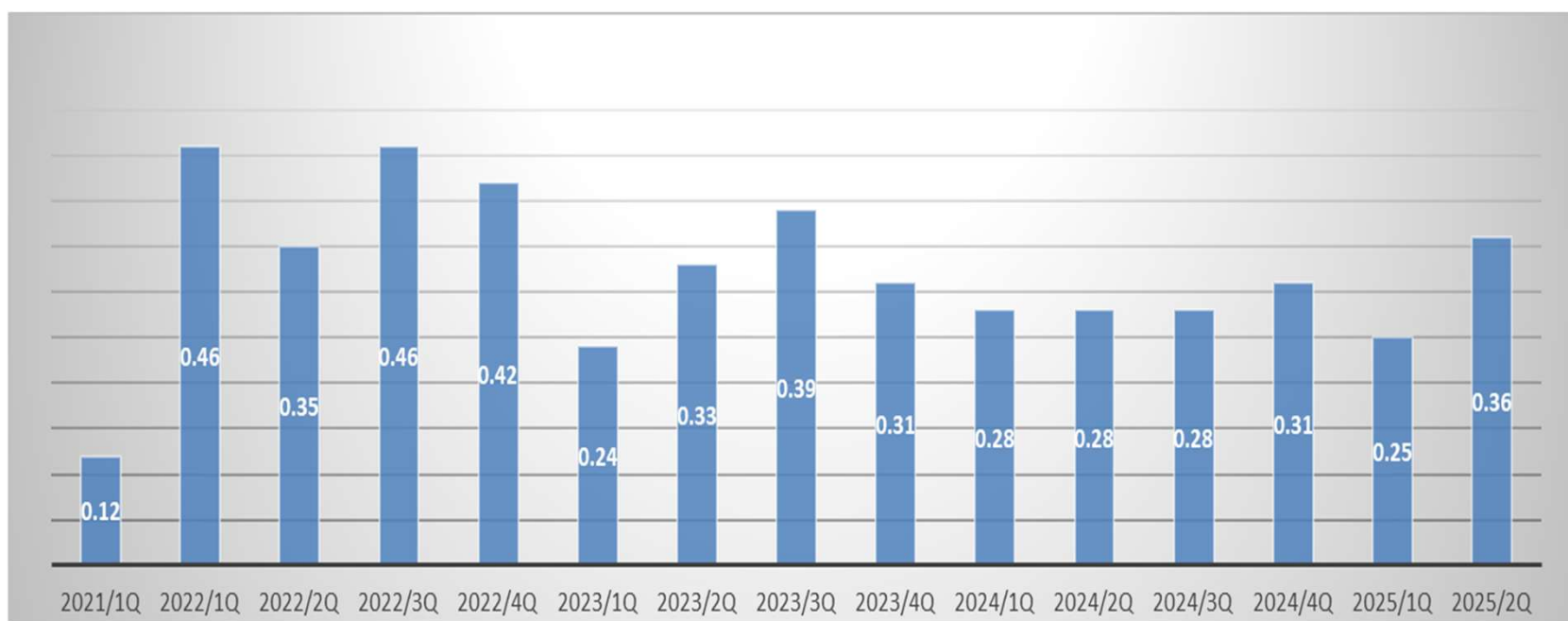
1H Income Statement

Unit: NT Thousand

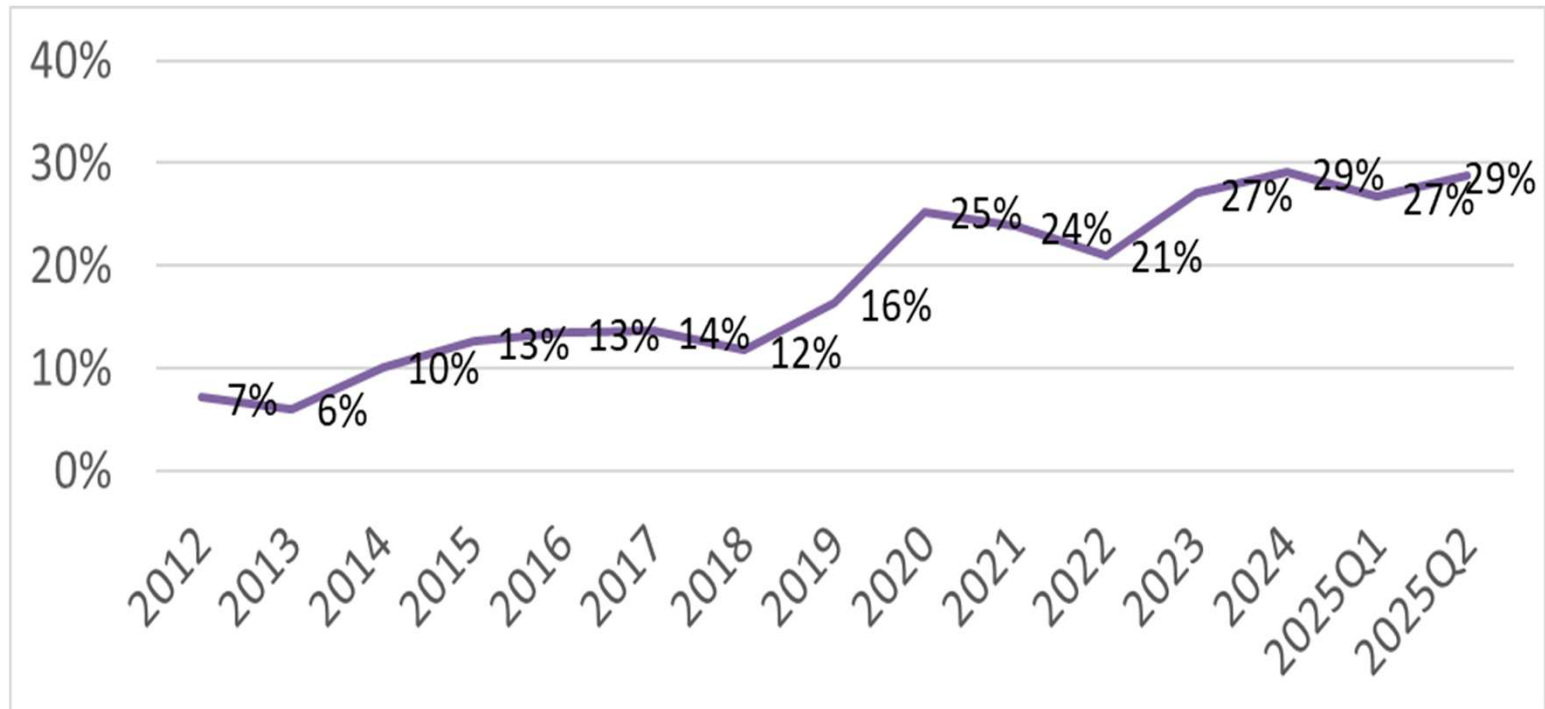
Item	2025 1H		2024 1H		Variance
	Amount	%	Amount	%	
Revenue	4,075,785	100	3,304,288	100	771,497
COGS	(2,940,368)	(72)	(2,274,168)	(69)	(666,200)
Gross Profit	1,135,417	28	1,030,120	31	105,297
Expenses	(893,571)	(22)	(854,120)	(26)	(39,451)
Operation Profit	241,846	6	176,000	5	65,846
Non-operating income and expenses	132,778	3	127,408	4	5,370
Income before tax	374,624	9	303,408	9	71,216
Tax expense	(111,111)	(3)	(93,255)	(3)	(17,856)
Net Profit	263,513	6	210,153	6	53,360
Net profit attributable to the parent company	187,386	4	153,786	4	33,600
Net profit of non-controlling interests	76,127	2	56,367	2	19,760
Basic EPS	0.61		0.56		

Quarterly EPS Comparison

Unit: NT Thousand



Gross Margin Trend





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The Vision AI Company

The Eyes for Robots

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Industrial Automation Robot

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AGV



ARM



DRONE



Global Retail Logistics Leader Adopts altek 3D Camera for Robot

Qualcomm INSIDE

AS 9100



- Officially obtained AS 9100 aerospace and defense industry quality management system certification
- Entering the global drone and aerospace industry supply chain

TADTE 2025

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台北國際航太暨國防工業展



SEP.18-20

2025 Booth: K0018

Hall 1, 1st Floor, Taipei Nangang Exhibition Center

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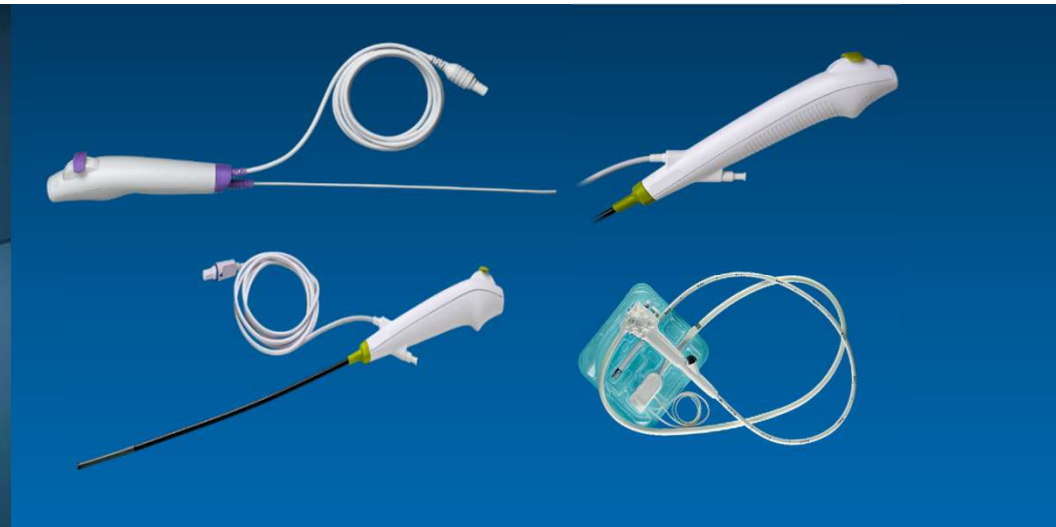
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AI

HEALTHCARE TEC

Disposable Diagnostic/Surgical Endoscope

- A global leader in disposable diagnostic and surgical endoscopes.
- Endoscopic microlenses: pneumonoscopes, pharyngoscopes, entero-gastroenteroscopes and cystoscopes
- Annual Production around 2 million microlenses



Diabetes Care Products

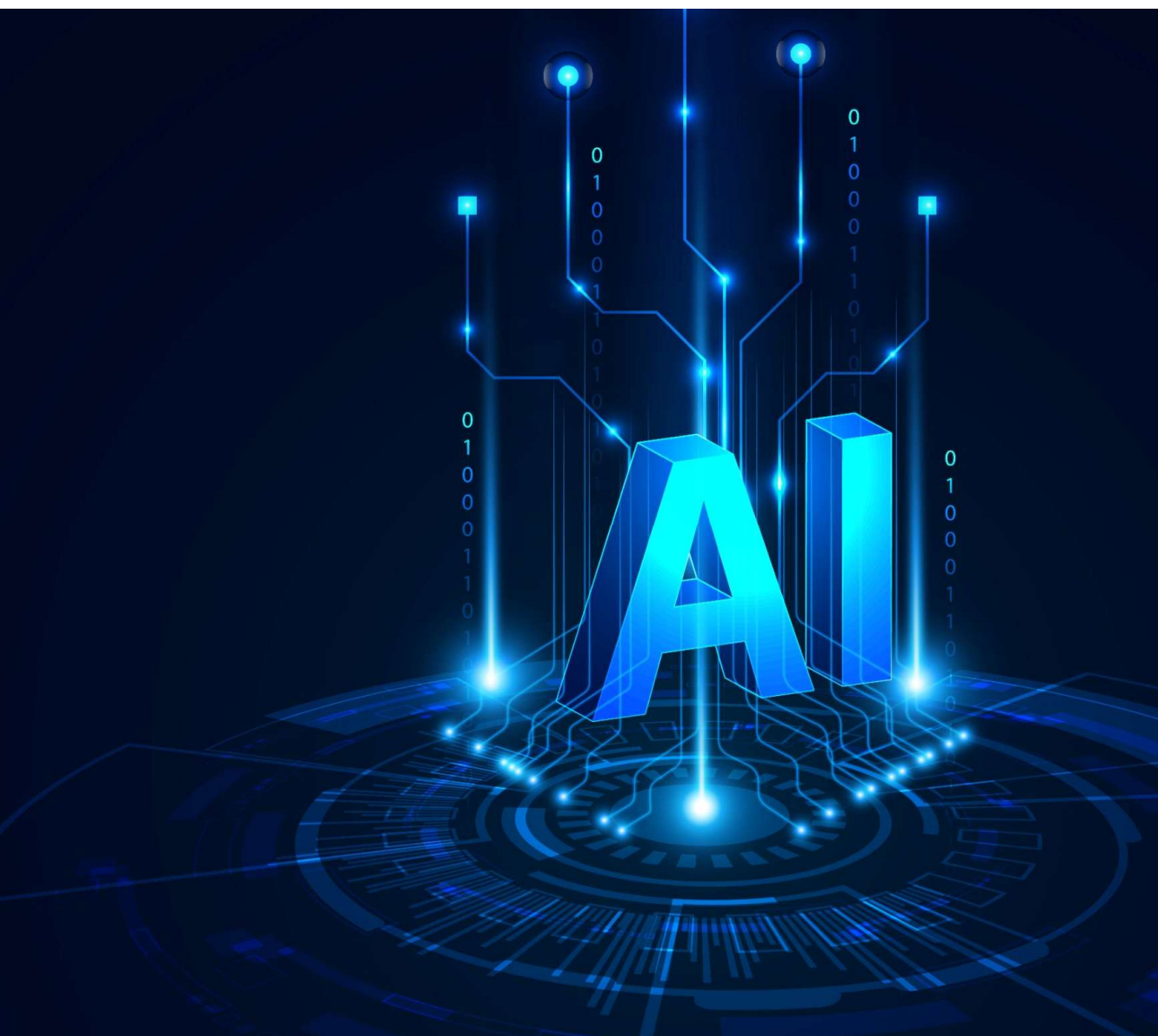
- Core algorithm development capabilities for BGM and CGM
- Tubeless Patch Pump got approval of FDA and start to shipment
- We become a comprehensive CDMO manufacturer with three blood glucose product technologies



Smart Molecular Drug Injector

- Electronic designs, including battery-powered injection pens and other propellant devices
- Take the insulin injection pump as an example. It can be used for up to four days and uses different colors to distinguish recyclable parts, effectively reducing medical waste.





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Thank you

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