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**Conference for
2024 1Q Results**
Altek Group | Institutional Investors

2024

👤 Reporter | Altek Crop. 🕒 2024/6/25

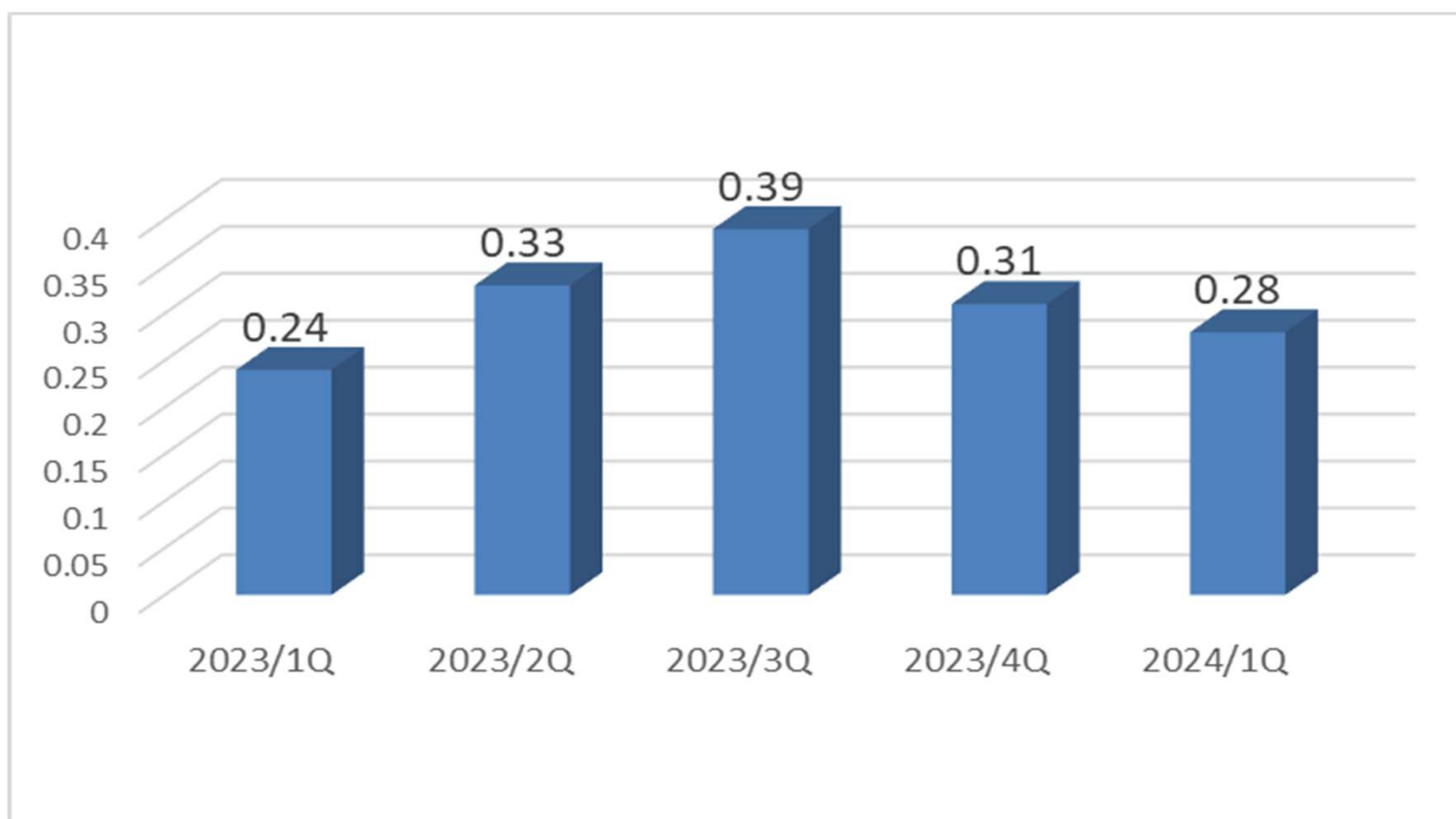
1Q Income Statement

單位：新台幣仟元

Items	Three-month periods ended March 31				Difference amount
	2024		2023		
	Amount	%	Amount	%	
Operating revenue	1,599,842	100	2,253,577	100	(653,735)
Operating cost	(1,114,303)	(70)	(1,749,235)	(78)	634,932
Net operating margin	485,539	30	504,342	22	(18,803)
Operating expenses	(405,194)	(25)	(442,077)	(20)	36,883
Operating profit	80,345	5	62,265	2	18,080
Non-operating income and expenses	67,033	4	42,298	2	24,735
Profit before income tax	147,378	9	104,563	4	42,815
Income tax expense	(46,647)	(3)	(30,828)	(1)	(15,819)
Profit	100,731	6	73,735	3	26,996
Profit , attributable to owners of parent	76,406	5	66,356	3	10,050
Profit , attributable to non-controlling interests	24,325	2	7,379	0	16,946
Basic earnings per share	0.28		0.24		

EPS Comparison by Quauterly

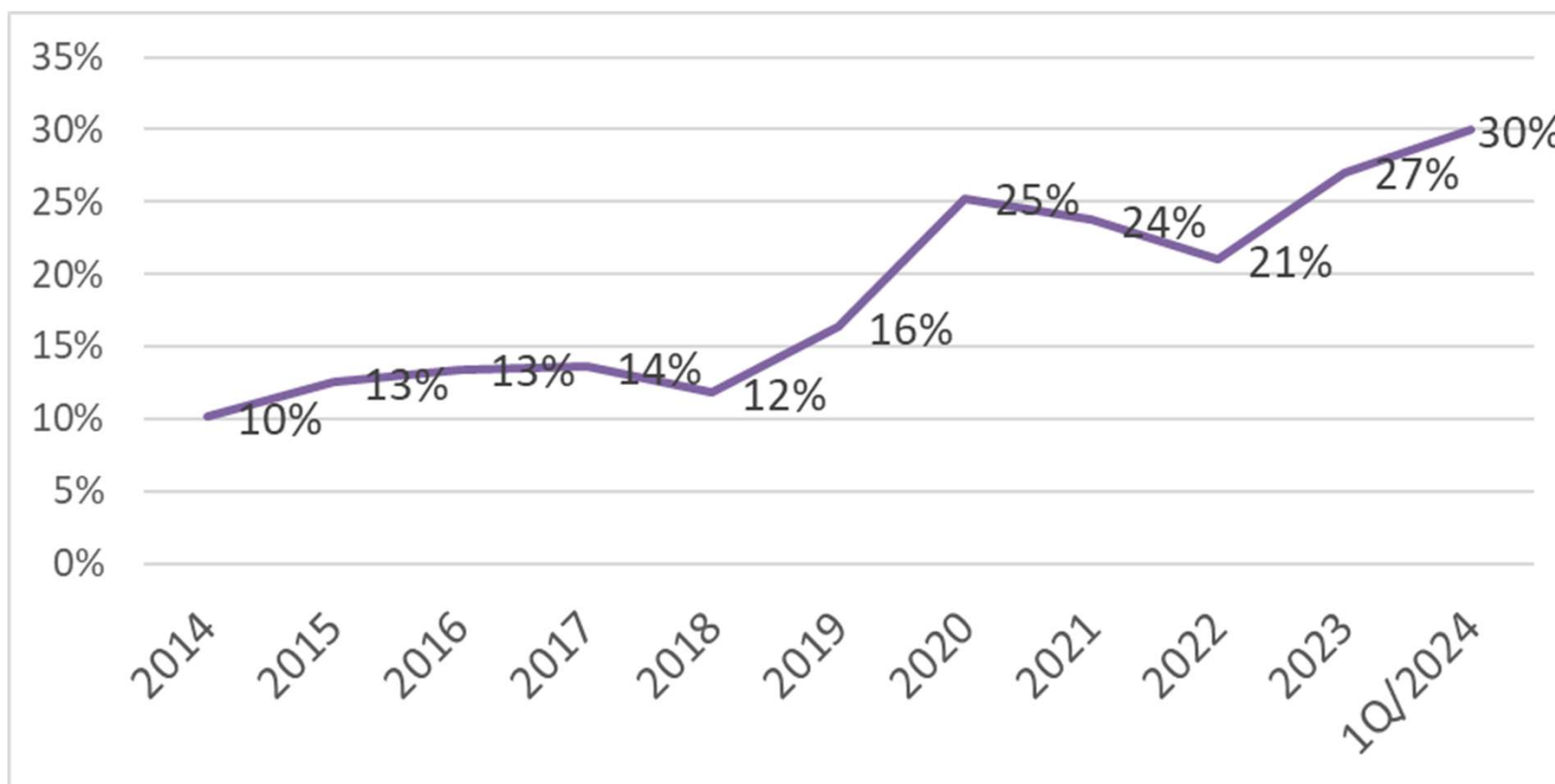
單位：新台幣仟元



Margin Trend

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A futuristic graphic featuring the letters 'AI' in a large, glowing blue 3D font. The 'A' and 'I' are connected by a vertical line. The letters are surrounded by glowing blue lines and dots, resembling a circuit board or data network. In the background, there are vertical columns of binary code (0s and 1s) and a circular pattern of lines on the ground.

The AI Vision Company

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COMPUTEX TAIPEI 2024

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COMPUTEX
TAIPEI

INVITATION

Booth No. N0814

JUNE 4-7, 2024



TADA

4th Floor Nangang Exhibition Center, Hall 1





AI Chip pass AEC-Q100

AEB (Automatic Emergency Braking)

- Reverse collision avoidance
- Forward collision warning

DMS (Driver Monitoring System)

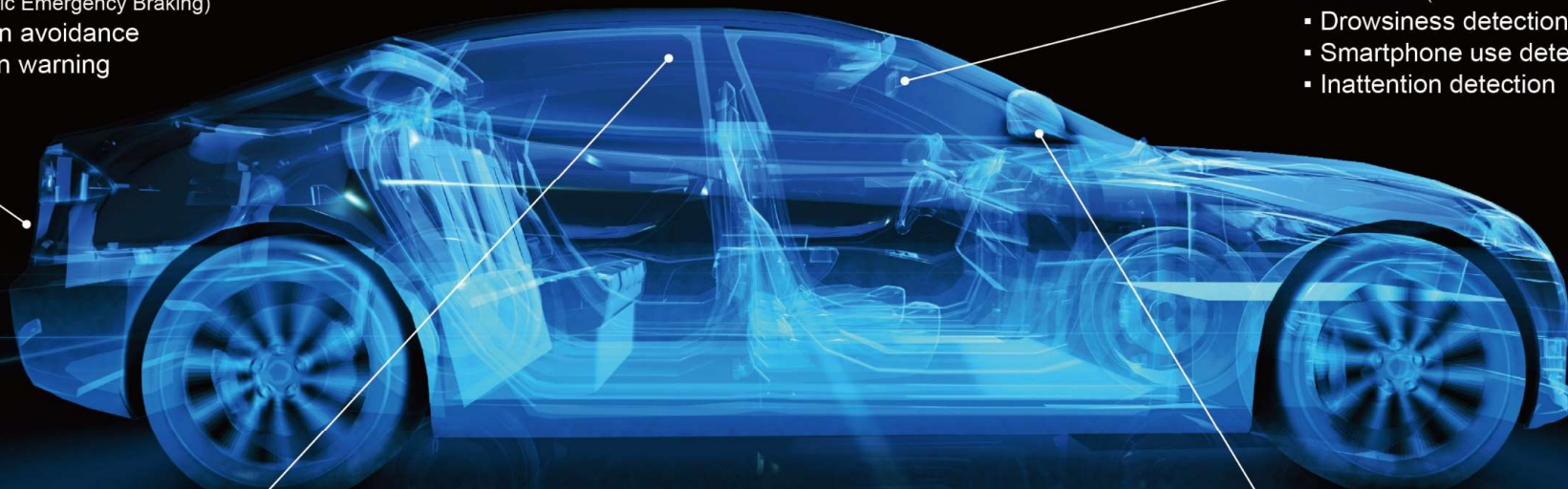
- Drowsiness detection
- Smartphone use detection
- Inattention detection

OMS (Occupant Monitoring System)

- Child detection
- Item reminder
- Break-in alert

CMS (Camera Monitoring System)

- Blind spot detection
- Door opening alert when parking



ROBOT

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Global Retail Logistics Leader Adopts
altek 3D Camera for Robot

nVIDIA INSIDE

Industrial Automation Robot

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AGV



ARM



DRONE



Global Retail Logistics Leader Adopts altek 3D Camera for Robot

nvidia INSIDE

Industry **AI VISION** solutions

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AI IPC Qualcomm platform

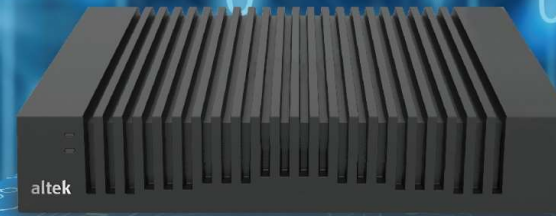
- Industry
- Medical
- Retail
- Robotics
- Smart City
- Agriculture
- Fleet

100
TOPS

50
TOPS

10
TOPS

altek AI BOX



altek AI BOX

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- AI BOX solutions with 2D/3D AI applications
- Qualcomm SOC provides efficient, high AI computility
- In-house AI model and IQ enhancement
- Industrial and Medical-grade CDMO



AI applications



Face Recognition



Watchlist Alert



Threat Detection



License Plate Detection



Vehicle Recognition



Camera Tamper Detection



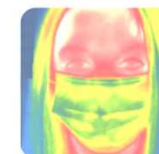
Access Control



Contact Tracing



People Counting



Mask & Temperature Detection



Package Alert



Intrusion Alert



altek MED



榮晶醫療是全球 #1 一次性內視鏡之供應商

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- Ingle-use Endoscopy Products for Diagnostics and Surgical Application
- Our R&D and precision manufacturing abilities enabled the accelerated adoption of single-use bronchoscope globally



血糖照護產品&穿戴式胰島素注射器

- We developed an all-in-one BGM solution integrating into one single device that brings daily convenience to diabetes patients.
- Improves diabetes patients quality of life. According to the F&S Report, this integrated product model is one of the three insulin patch pump models commercialized in the world to date.





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華晶科技

113年第1季財報法說會

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2024

Thanks for watching

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