

The logo features the word "altek" in a bold, white, lowercase sans-serif font. Below it, the tagline "Better Vision · Better Life" is written in a smaller, white, lowercase sans-serif font. The background is a vibrant blue with abstract, glowing circular patterns and vertical light streaks, suggesting a high-tech or medical theme.

altek

Better Vision · Better Life

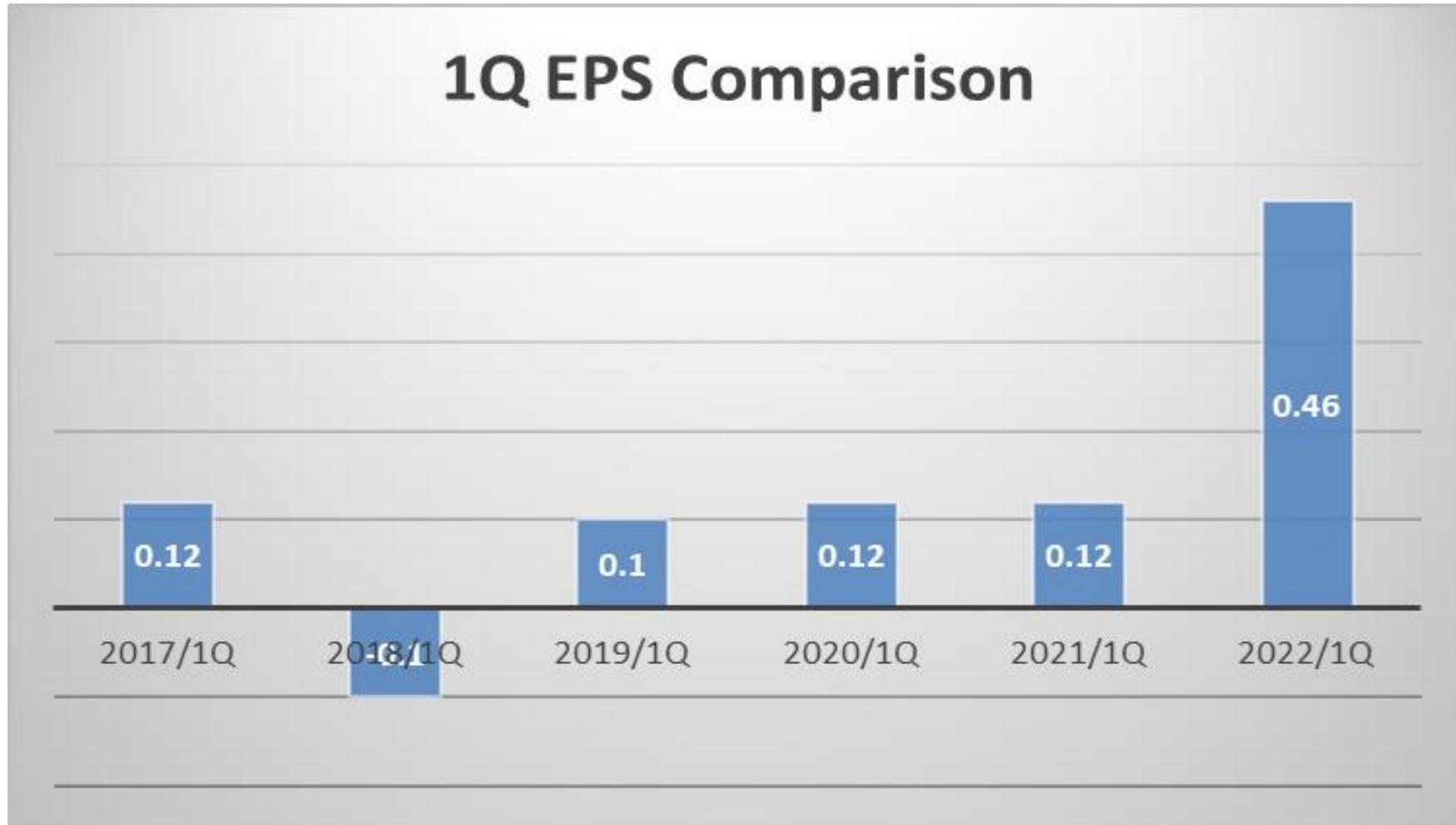
Altek Corporation 2022/1Q Conference

Consolidated Income Statement 1Q 2022

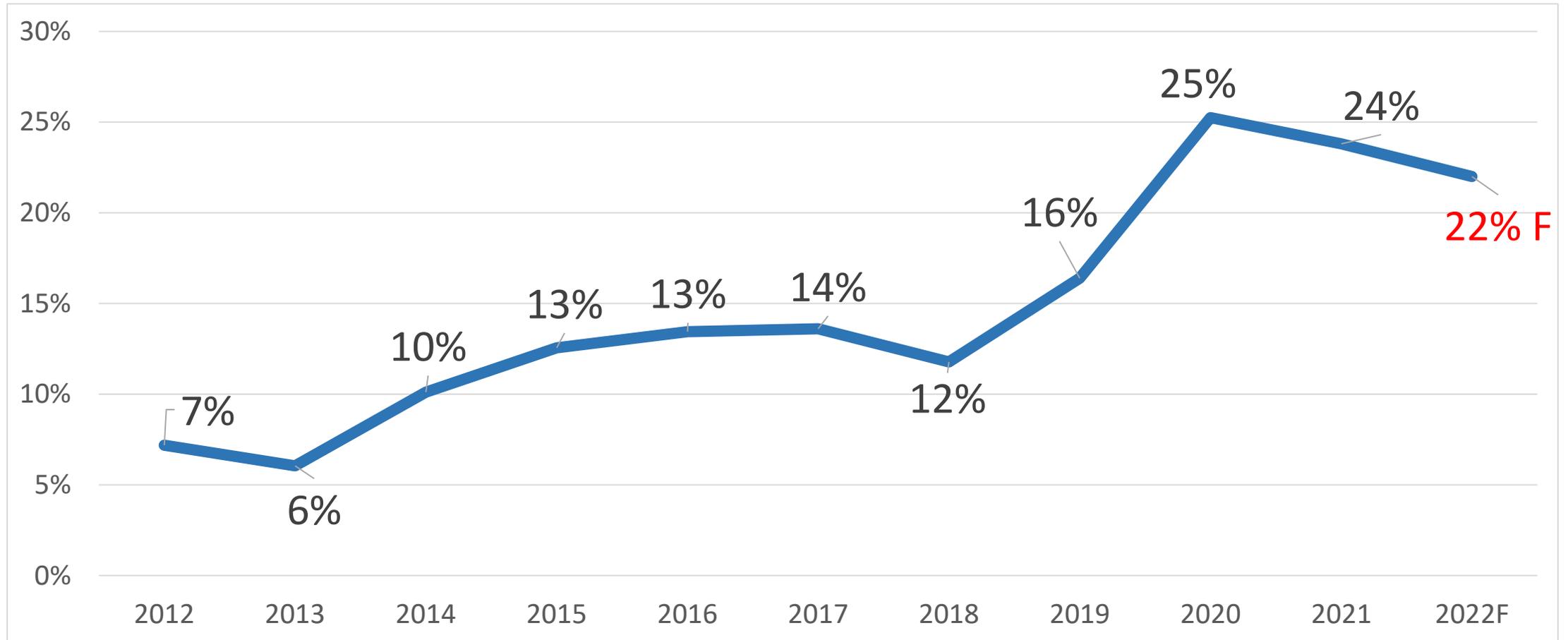
Unit : 000/NTD

Items	1Q2022		1Q2021		Amount CHNG	Amount % CHNG
	Amount	%	Amount	%		
Revenue	3,572,769	100	1,980,863	100	1,591,906	80%
COGS	(2,844,662)	(80)	(1,525,172)	(77)	(1,319,490)	87%
Gross Margin	728,107	20	455,691	23	272,416	60%
Operation Expenses	(631,975)	(18)	(427,594)	(22)	(204,381)	48%
Operation Interest	96,132	2	28,097	1	68,035	242%
Non Op. Income and Exp.	54,183	2	39,689	2	14,494	37%
EBIT	150,315	4	67,786	3	82,529	122%
Tax	(39,050)	(2)	(26,983)	(2)	(12,067)	45%
Net Profit	111,265	3	40,803	1	70,462	173%
Net profit attributable to parent	123,263	3	31,438	2	91,825	292%
Net profit from non-controlling interests	(11,998)	#DIV/0!	9,365	-	(21,363)	
Basic EPS	0.46		0.12			

1Q EPS Comparison

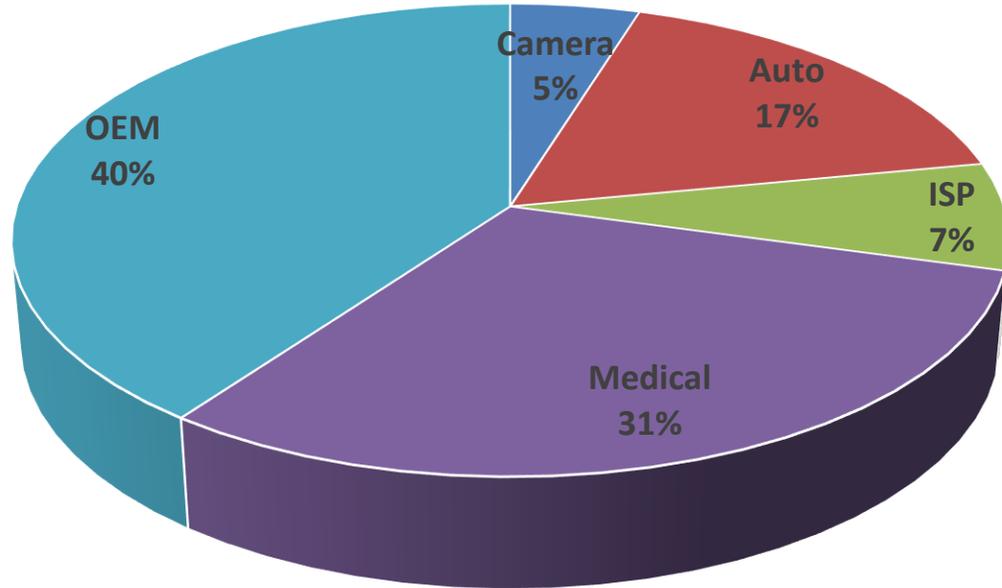


Gross Margin Trend



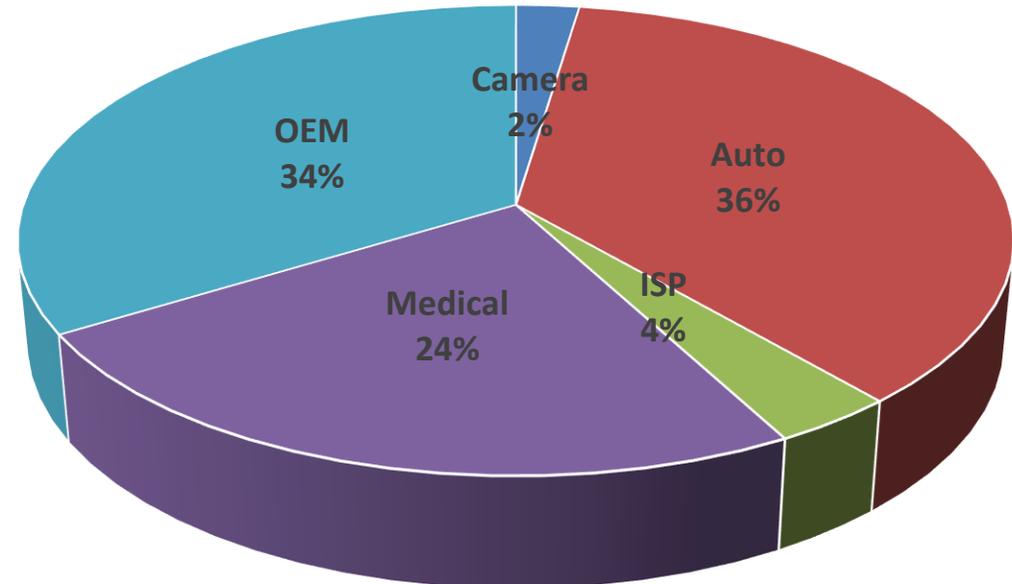
Revenue Break Down (2021 vs 1Q-22)

2021



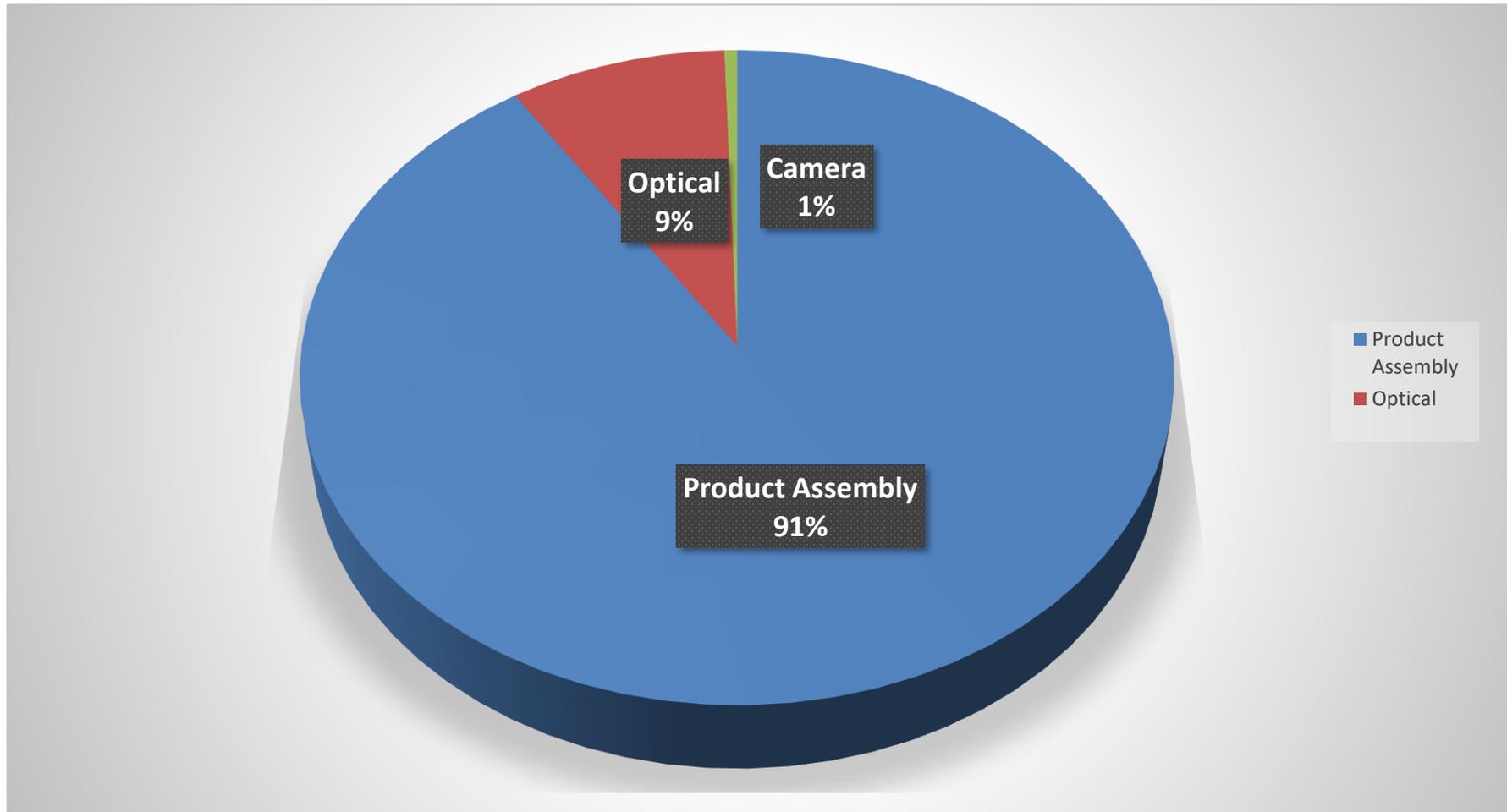
■ Camera ■ Auto ■ ISP ■ Medical ■ OEM

1Q,22



■ Camera ■ Auto ■ ISP ■ Medical ■ OEM

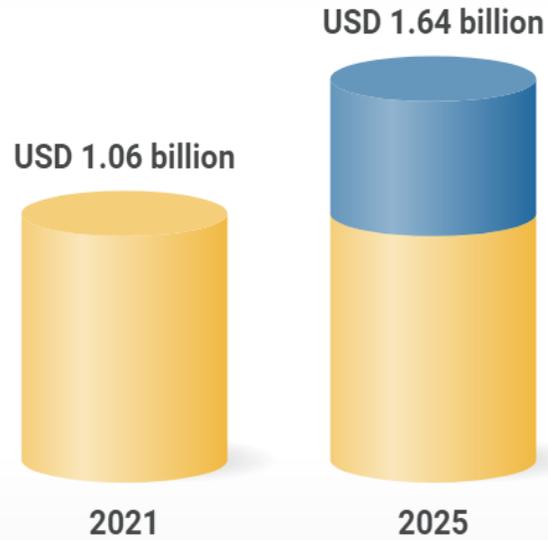
OEM Business Rev Break Down



DMS Growth Rate to 2025

Global Driver Monitoring Systems Market

Market forecast to grow at CAGR of 12%

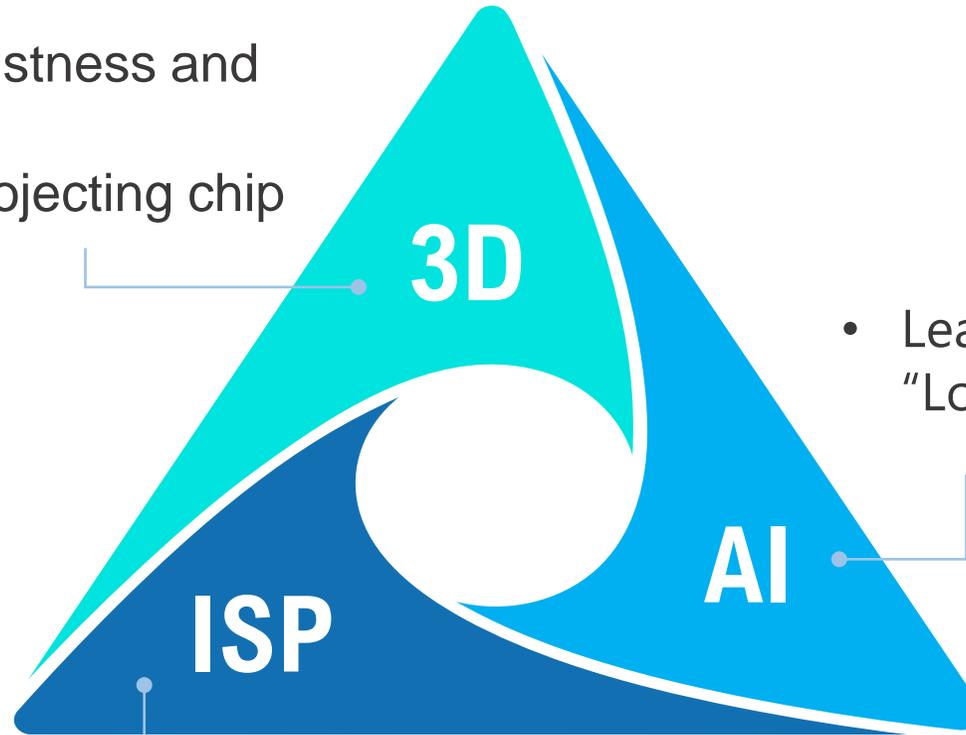


<https://www.researchandmarkets.com/reports/5321369>

RESEARCH AND MARKETS
THE WORLD'S LARGEST MARKET RESEARCH STORE

Core Competency of Altek Semi

- Industrial level robustness and accuracy
- In-house pattern projecting chip



- Leading in “Always On” and “Low Power” segment

- Over 20 years of image processing know-how
- Most comprehensive image IP offering

Comprehensive Solution

AI Powered Solutions



IP offerings

Product applications

“Always ON” AI+ISP IP

Edge AI IP
(proprietary neural network engine)

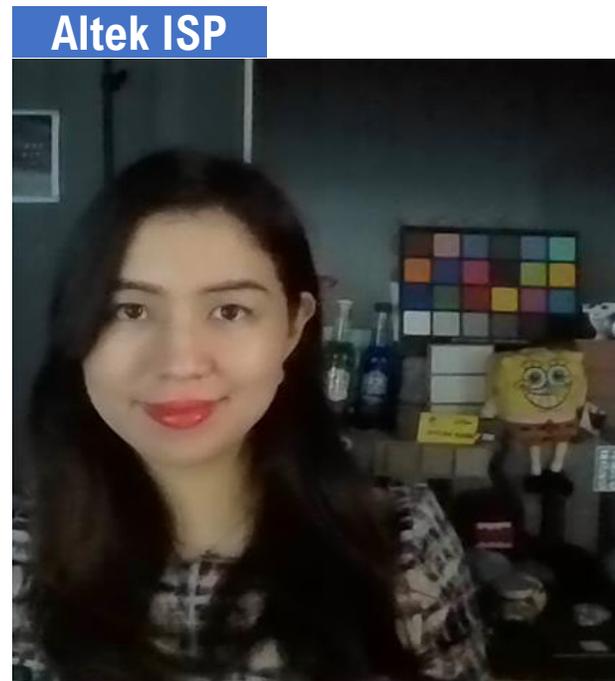
3D sensing IP

Core ISP IP



Competitive Analysis in NB Market

- **Altek XDR (eXtreme Dynamic Range):** Proprietary software that produce superior image quality comparing to competitor's ISP performance in low-light & night mode



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Better Vision · Better Life

3D Sensing – Robot Eyes

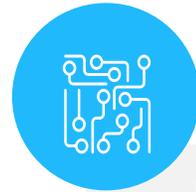


3D Series – Robot Eyes



Proven by Industry Leader

3 years of rigid testing and trials in industrial robotics, ready for large-scale deployment



Robust and High Accuracy

Real-time high resolution (HD) depth map generation; up to 720p, 30FPS



Cost-effective Solution

In-house developed pattern projecting chip (embedded in AL6100)

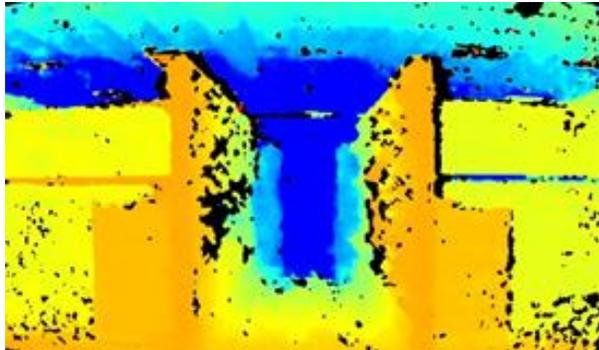
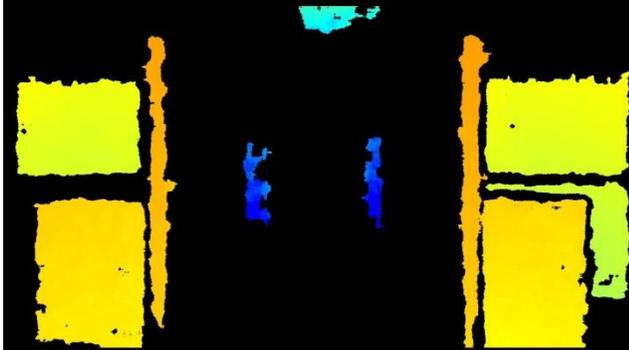
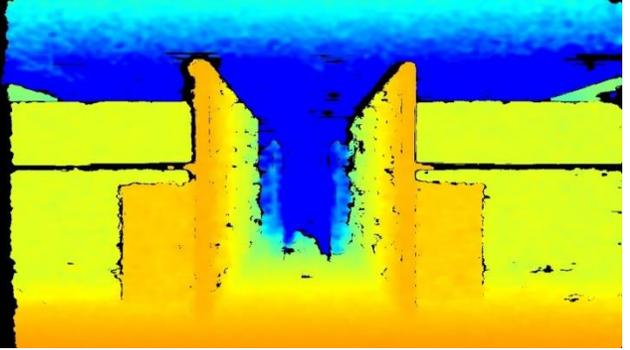
Metaverse VR headset

Outdoor package delivery robot

Warehouse automation robot

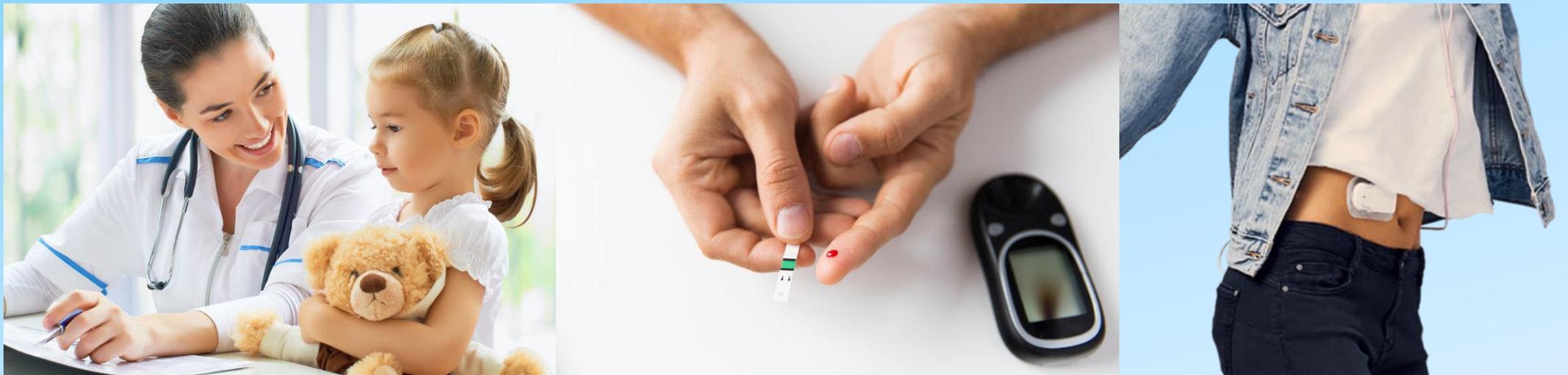


Performance Comparison

	altek Robot Eyes	Orbbec Astra Stereo S	Intel D435
Price	\$\$	\$\$	\$\$\$\$ (discount'd)
Depth Quality	★ ★ ★ ★	★ ★	★ ★ ★ ★ ★
Depth Map			
Grayscale			

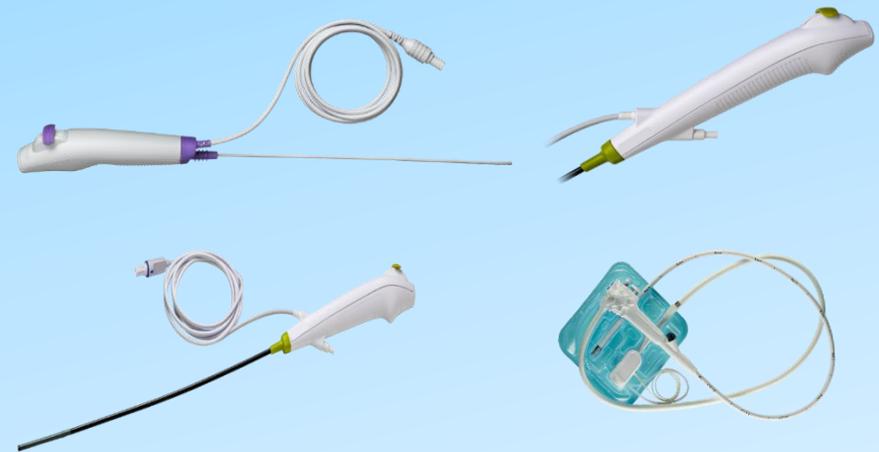
Diabetes Care & Wearable Injector Product

- We developed an all-in-one BGM solution integrating into one single device that brings daily convenience to diabetes patients.
- Improves diabetes patients quality of life. According to the F&S Report, this integrated product model is one of the three insulin patch pump models commercialized in the world to date.



Altek Medical is No.1 Disposable endoscopes provider

- Single-use Endoscopy Products for Diagnostics and Surgical Application
- Our R&D and precision manufacturing abilities enabled the accelerated adoption of single-use bronchoscope globally



Institutional investors 2022

Appreciate your attending



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Thank You

Q&A

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