

altek

Better Vision · Better Life

Altek Corp.

2023 1Q Financial Results

Altek Group | Institutional Investors

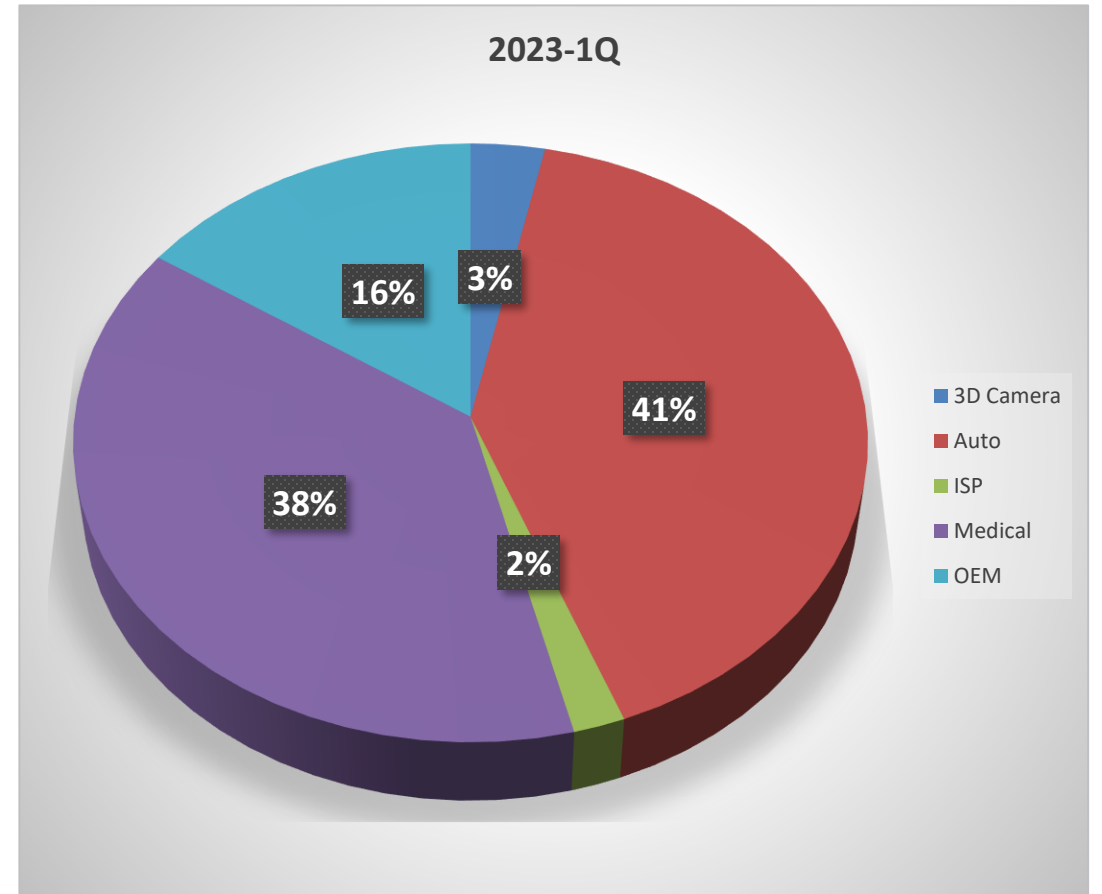
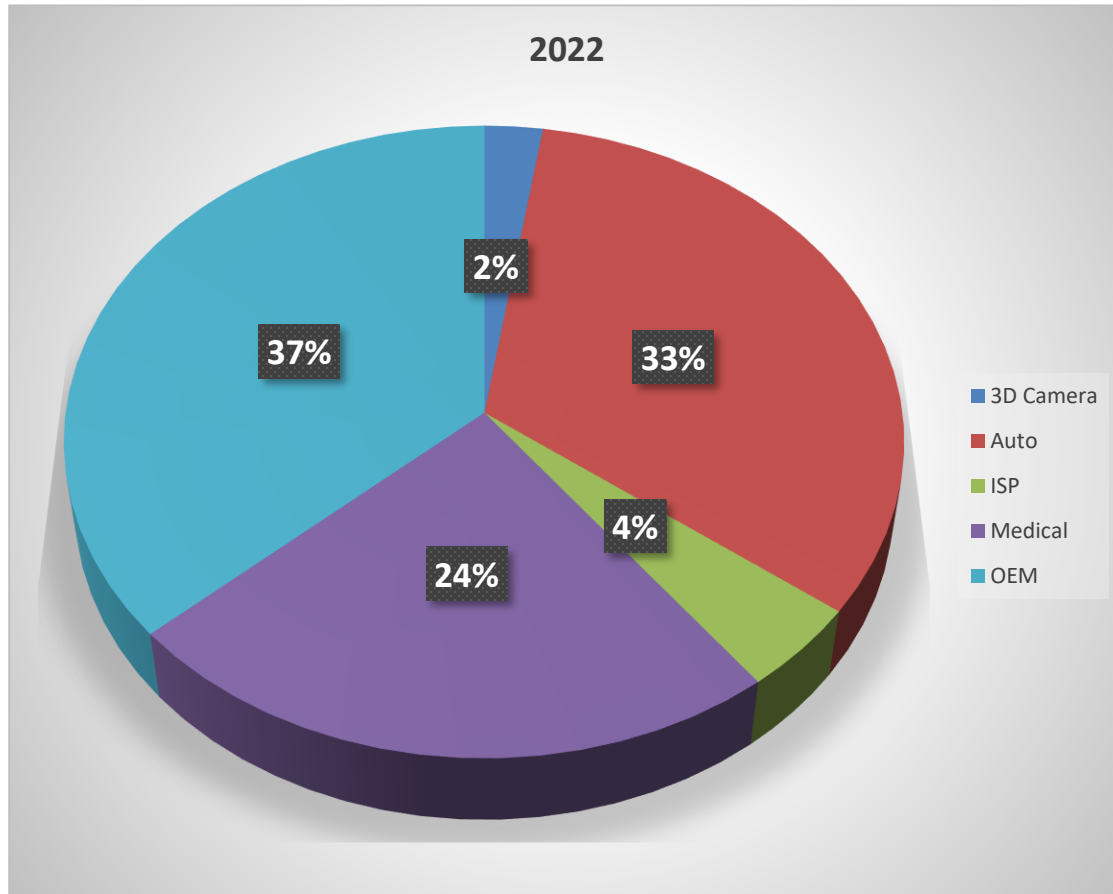
2023



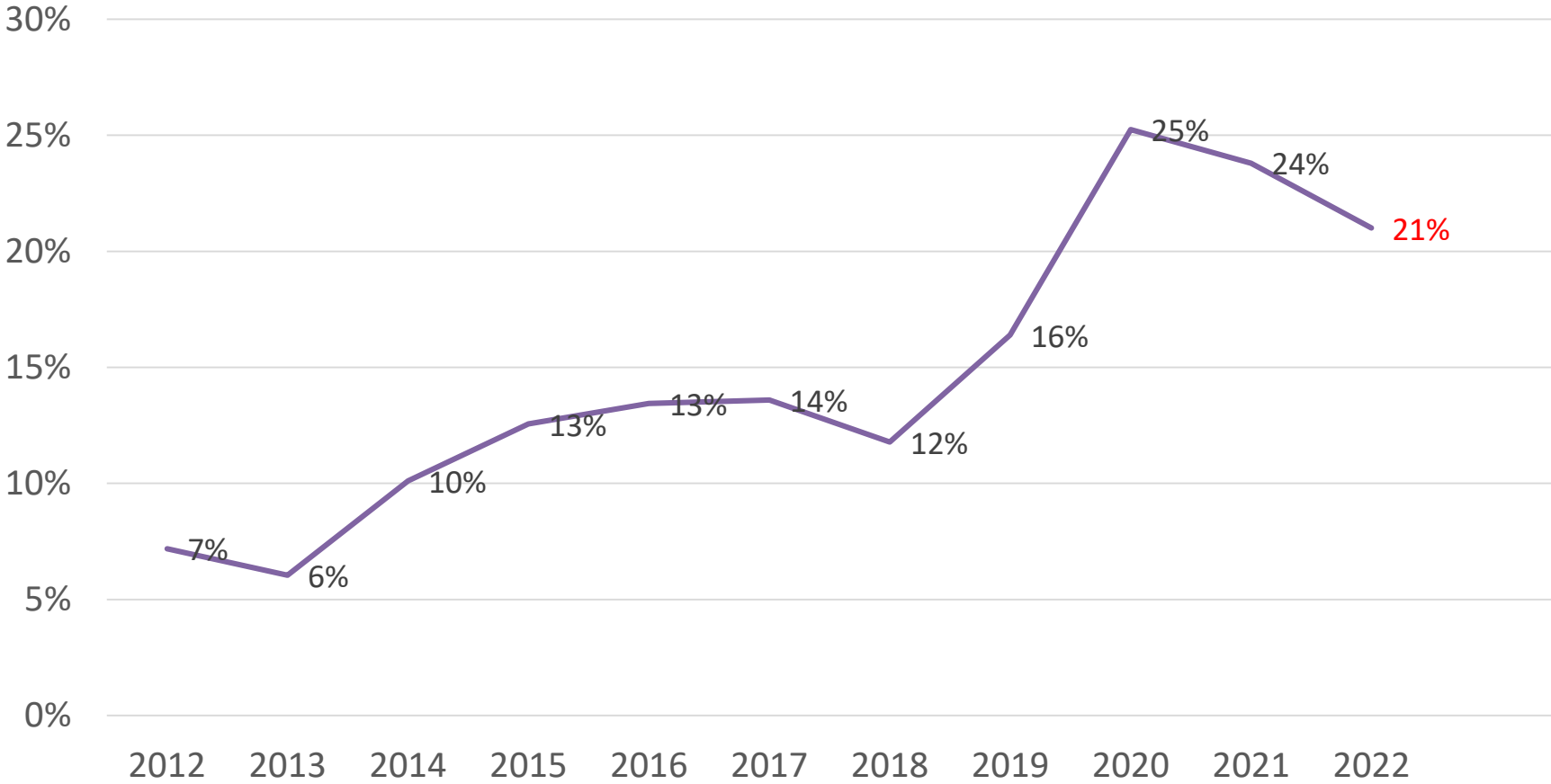
2023 1Q Income Statement

Items	2023/1Q		2022/1Q		Variance
	Amount	%	Amount	%	
Revenue	2,253,577	100	3,572,769	100	(1,319,192)
Operating costs	(1,749,235)	(78)	(2,844,662)	(80)	1,095,427
Operating Margin	504,342	22	728,107	20	(223,765)
Operating Exp.	(442,077)	(20)	(631,975)	(18)	189,898
Operating profit (loss)	62,265	2	96,132	2	(33,867)
Non-operating income and expenses	42,298	2	54,183	2	(11,885)
Profit before income tax	104,563	4	150,315	4	(45,752)
Income tax	(30,828)	(1)	(39,050)	(1)	8,222
Net Income or Loss	73,735	3	111,265	3	(37,530)
Profit (loss), attributable to the parent	66,356	3	123,263	3	(56,907)
Profit (loss), attributable to Non-controlling interest	7,379	0	(11,998)	0	19,377
Earnings per share	0.24		0.46		

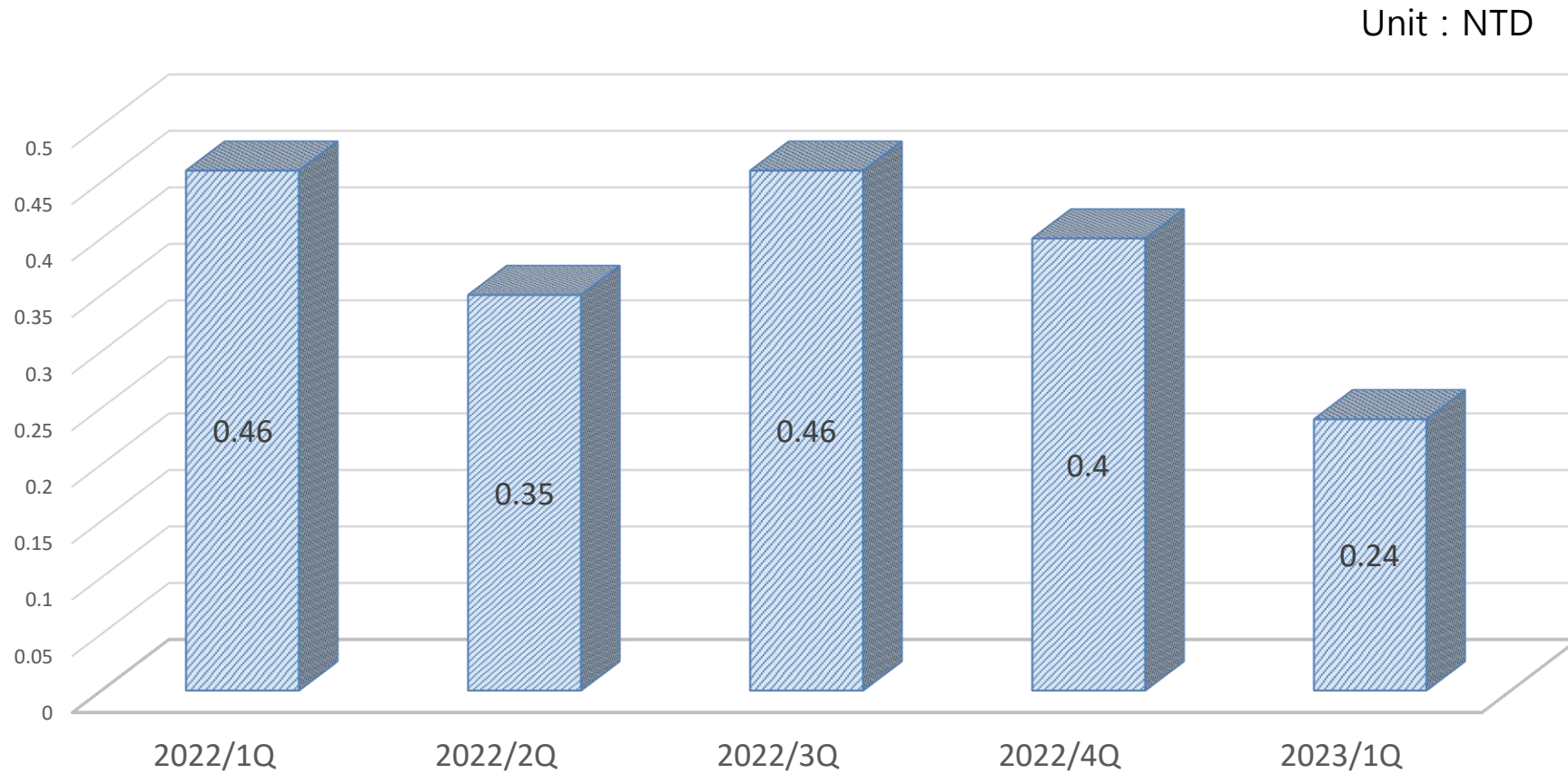
Revenue Breakdown



The Trend of Gross Margin



Quarterly EPS Comparison



Altek Group is delivering the world-class vision design and manufacturing across consumer electronic, automotive, healthcare, security and industrial applications.

Altek Corporation
華晶科技

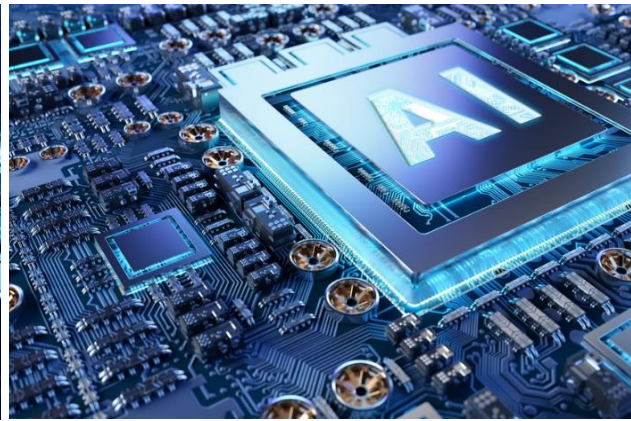
Altek Semiconductor
聚晶半導體

Altek Medical
榮晶醫療

Altek KunShan
彩晶光電



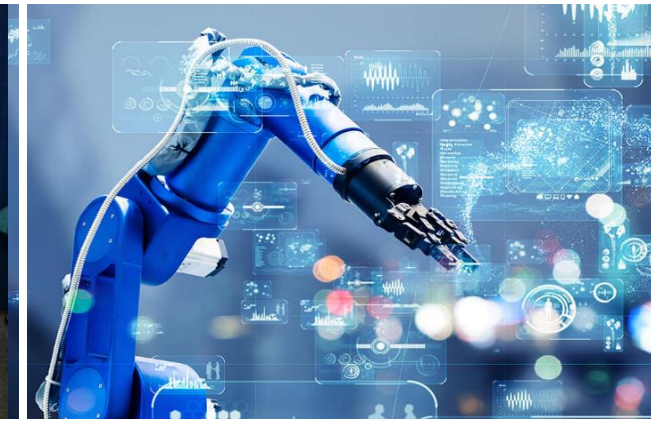
Automotive



ISP · AI · 3D

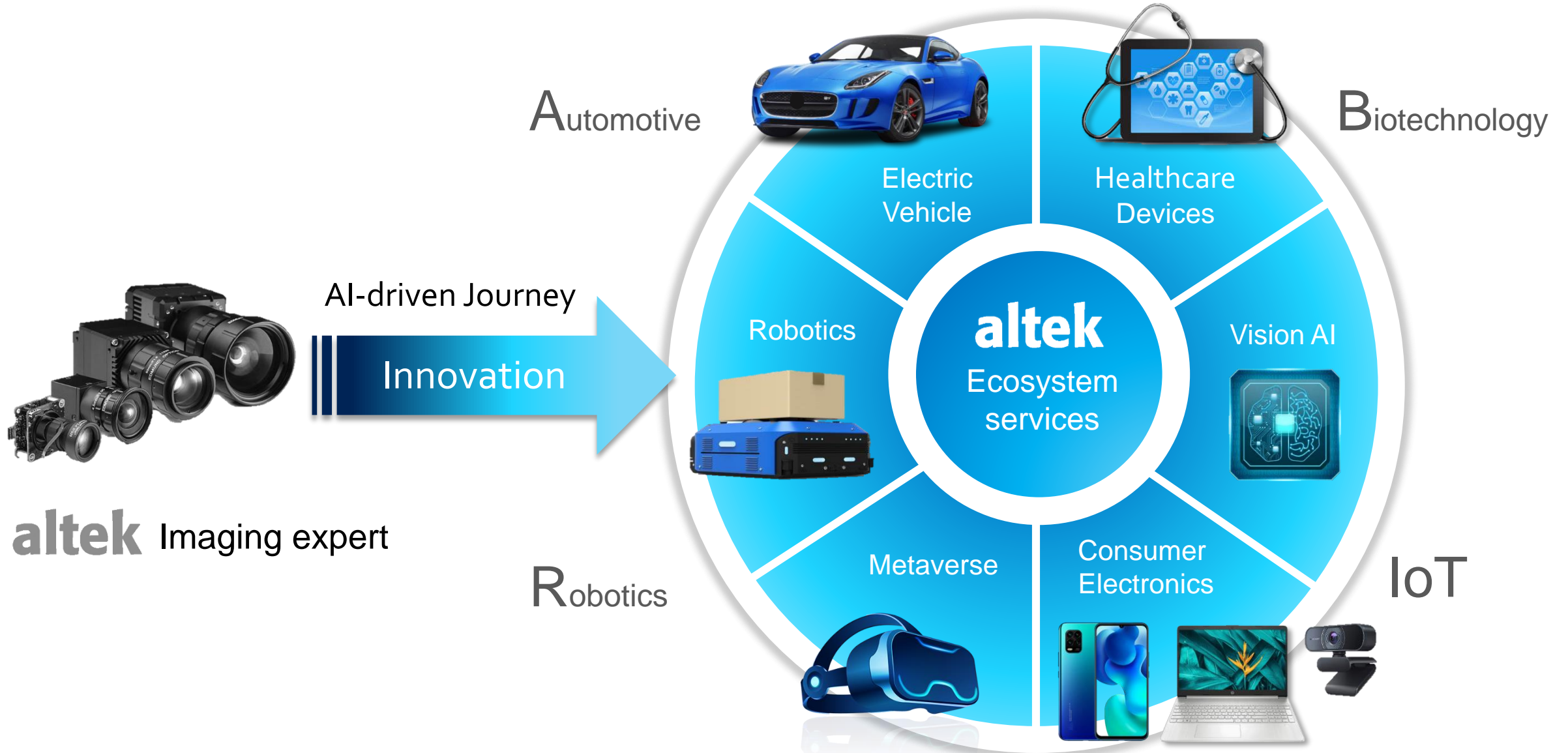


Healthcare



Precision manufacturing

From Image Expert to AI Solution



From Consumer to Auto, Robotic and Medical

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AIoT



智慧車



機器人



精準醫療

made with
Qualcomm
Technologies

altek
Dash Cam

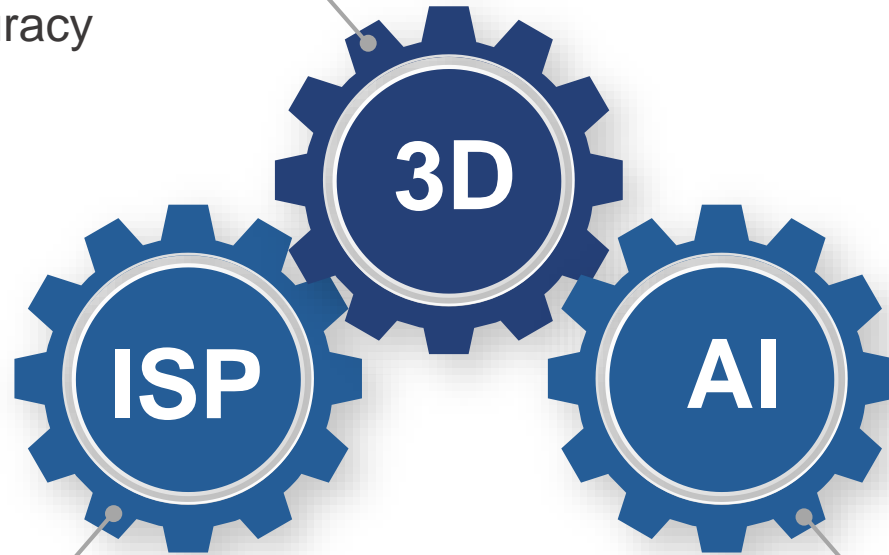


Altek Dash Cam powered by
Qualcomm® QCS6490
System-on-Chip



Altek Semiconductor Core Competency: AI · ISP · 3D Chips

- Industrial level robustness and accuracy
- In-house pattern projecting chip



- Over 20 years of image processing know-how
- Most comprehensive image IP offering

Leading in “Always On” and
“Low Power” segment

The IP of ISP, AI and Chips

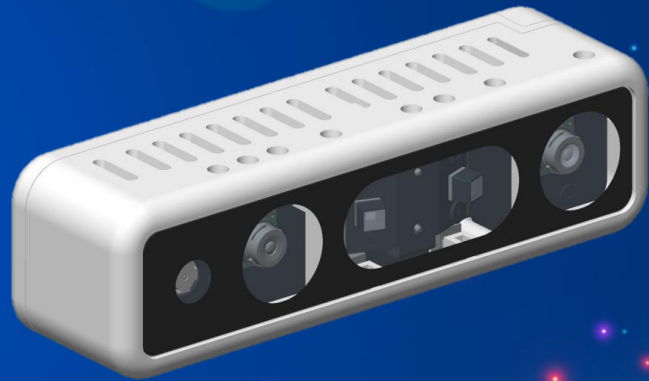


AI Powered Solutions



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3D Series | RobotEye



3D Depth Camera | Stereo Solution

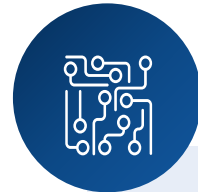


3D Series – Robot Eyes



認證為工業應用之領導廠商

3 years of rigid testing and trials in industrial robotics, ready for large-scale deployment



精準及堅固

Real-time high resolution (HD) depth map generation; up to 720p, 30FPS



高性價比

In-house developed pattern projecting chip (embedded in AL6100)

Metaverse VR headset



Outdoor package delivery robot



Warehouse automation robot



應用場景



altek MED



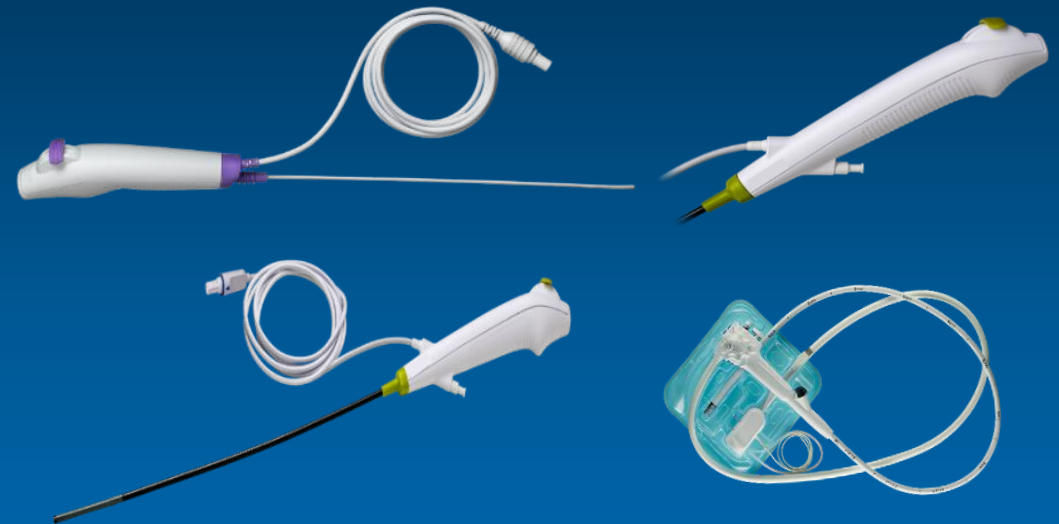
Diabetes Care Products & Insulin Patch Pump

- We developed an all-in-one BGM solution integrating into one single device that brings daily convenience to diabetes patients.
- Improves diabetes patients quality of life. According to the F&S Report, this integrated product model is one of the three insulin patch pump models commercialized in the world to date.



Tier 1 Disposable Endoscope Supplier

- Ingle-use Endoscopy Products for Diagnostics and Surgical Application
- Our R&D and precision manufacturing abilities enabled the accelerated adoption of single-use bronchoscope globally



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Q&A

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